

**NATIONAL INSTITUTES OF HEALTH**

Budget Mechanism - Total

MECHANISM	FY 2002 Actual 1/		FY 2003 Amended President's Budget		FY 2004 Estimate	
	No.	Amount	No.	Amount	No.	Amount
Research Grants:						
<u>Research Projects:</u>						
Noncompeting	24,866	\$9,084,902,000	26,195	\$9,968,929,000	26,958	\$10,621,302,000
Administrative supplements	(2,126)	221,259,000	(1,684)	163,544,000	(1,698)	161,141,000
Competing:	0	\$0	0	\$0	0	\$0
Full funded	0	0	0	0	322	179,222,000
Single year	9,471	3,208,053,000	10,165	3,612,599,000	10,187	3,639,930,000
Subtotal, competing	9,471	3,208,053,000	10,165	3,612,599,000	10,509	3,819,152,000
Subtotal, RPGs	34,337	12,514,214,000	36,360	13,745,072,000	37,467	14,601,595,000
SBIR/STTR	1,894	502,809,000	1,949	552,985,000	2,053	602,179,000
Subtotal, RPGs	36,231	13,017,023,000	38,309	14,298,057,000	39,520	15,203,774,000
<u>Research Centers:</u>						
Specialized/comprehensive	919	1,600,861,000	961	1,866,451,000	983	2,008,083,000
Clinical research	96	257,285,000	100	273,319,000	100	284,820,000
Biotechnology	55	112,149,000	58	123,979,000	61	129,981,000
Comparative medicine	48	94,445,000	71	101,503,000	74	106,058,000
Research Centers in Minority Institutions	19	52,188,000	19	57,176,000	19	60,080,000
Subtotal, Centers	1,137	2,116,928,000	1,209	2,422,428,000	1,237	2,589,022,000
<u>Other Research:</u>						
Research careers	3,668	459,998,000	3,962	519,340,000	4,040	538,396,000
Cancer education	96	26,775,000	101	29,206,000	105	30,206,000
Cooperative clinical research	441	360,040,000	469	395,748,000	480	401,376,000
Biomedical research support	184	128,847,000	188	128,805,000	188	134,255,000
Minority biomedical research support	164	110,881,000	177	121,836,000	179	124,144,000
Other	1,362	359,535,000	1,316	413,982,000	1,356	433,868,000
Subtotal, Other Research	5,915	1,446,076,000	6,213	1,608,917,000	6,348	1,662,245,000
<b>Total Research Grants</b>	<b>43,283</b>	<b>16,580,027,000</b>	<b>45,731</b>	<b>18,329,402,000</b>	<b>47,105</b>	<b>19,455,041,000</b>

<u>Research Training:</u>	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
Individual awards	2,699	102,730,000	2,819	110,973,000	2,835	114,850,000
Institutional awards	14,185	550,527,000	14,298	582,235,000	14,362	600,676,000
Total, Training	16,884	653,257,000	17,117	693,208,000	17,197	715,526,000
Research & development contracts (SBIR/STTR)	1,999 (65)	1,797,005,000 (18,852,000)	2,397 (90)	2,430,393,000 (24,133,000)	2,438 (89)	2,778,952,000 (25,639,000)
	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
Intramural research	6,737	2,234,015,000	6,818	2,548,774,000	6,709	2,629,842,000
Research management and support	4,028	785,931,000	4,367	920,120,000	4,415	968,817,000
Cancer prevention & control	464	486,622,000	448	539,767,000	441	551,790,000
Construction		117,600,000		457,000,000		0
Library of Medicine	673	274,284,000	677	305,927,000	666	316,040,000
Office of the Director 2/	600	253,463,000	604	273,952,000	594	317,983,000
Subtotal		23,182,204,000		26,498,543,000		27,733,991,000
Buildings and Facilities 3/		295,879,000		769,100,000		80,000,000
<b>Program Total, NIH</b>		<b>23,478,083,000</b>		<b>27,267,643,000</b>		<b>27,813,991,000</b>
Superfund Activities		80,725,000		75,774,000		78,774,000
<i>Budget Authority with Superfund</i>		<i>23,558,808,000</i>		<i>27,343,417,000</i>		<i>27,892,765,000</i>
Type 1 Diabetes 4/		-97,000,000		-100,000,000		-150,000,000
<b>Total Budget Authority, NIH</b>		<b>23,461,808,000</b>		<b>27,243,417,000</b>		<b>27,742,765,000</b>
(Clinical Trials)		(2,410,553,000)		(2,683,113,000)		(2,769,283,000)

1/ Program FY 2002 total includes \$6,880,000 ONDCP transfer; NCI breast cancer stamp funds of \$1,129,000.

2/ FY 2004 includes \$35 million for Roadmap activities to be distributed to the ICs. Excluding this amount, the increase of FY 2004 over FY 2003 is 3.3%.

3/ Buildings and Facilities includes funds only appropriated to this account. Some Institutes and Centers also budget for facilities renovations and associated construction costs in other operating mechanisms, which are not reflected on this line. The PHS Facilities Manual provides specific guidelines for use of operating funds.

4/ Included in NIDDK -- FY 02: \$97,000,000; FY 03 \$100,000,000; FY 04 \$150,000,000.